

2024 EADA Survey

Institution: (219000)

User ID: E2190001

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
- ☐ No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Synchronized Swimming	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Other - Acrobatics & Tumbling

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
 - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball

52

Basketball

13

14

Football

123

Golf

10

9

Ice Hockey

28

Soccer

36

Softball

16

Swimming and Diving (combined)

28

42

Swimming

25

39

Diving

3

3

Tennis

9

8

Track and Field and Cross Country (combined)

100

91

Track and Field (Indoor)

39

39

Track and Field (Outdoor)

39

40

Cross Country	22	12
Volleyball		17
Wrestling	36	
Other Sports		37
Total Participants Men's and Women's Teams	399	270
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	338	217

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

Other - Acrobatics & Tumbling

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Basketball	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Football	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Ice Hockey	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Swimming and Diving (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Wrestling	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="1"/>	<input type="text" value="8"/>	<input type="text" value="7"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="9"/>

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball						1	1		1
Golf					1		1		1
Soccer		1	1						1
Softball						1	1		1
Swimming and Diving (combined)		1	1						1
Tennis		1		1					1

Track and Field and Cross Country (combined)	<div></div>	<div>1</div>	<div>1</div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div>1</div>
Volleyball	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div>1</div>	<div>1</div>	<div></div>	<div>1</div>
Other Sports	<div></div>	<div></div>	<div></div>	<div></div>	<div>1</div>	<div></div>	<div>1</div>	<div></div>	<div>1</div>
Coaching Position Totals	<div>0</div>	<div>4</div>	<div>3</div>	<div>1</div>	<div>2</div>	<div>3</div>	<div>5</div>	<div>0</div>	<div>9</div>

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

**Men's
Teams**

**Women's
Teams**

Average Annual Institutional Salary per Head Coaching Position
(for coaching duties only)

68,839

47,285

Number of Head Coaching Positions Used to Calculate the Average

9

9

Number of Volunteer Head Coaching Positions
(Do not include these coaches in your salary or FTE calculations.)

0

0

CAVEAT

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

[illegible]

Basketball		1	1			2	1	1	3
Golf						2		2	2
Soccer	1		1			1		1	2
Softball					1	1	1	1	2
Swimming and Diving (combined)						2	1	1	2
Tennis		2		2					2
Track and Field and Cross Country (combined)		6	1	5		1		1	7
Volleyball						2	1	1	2
Other Sports						1		1	1
Coaching Position Totals	1	9	3	7	1	12	4	9	23

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	28,586	17,323
Number of Assistant Coaching Positions Used to Calculate the Average	31	16
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	9	7
Average Annual Institutional Salary per Full-time equivalent (FTE)	43,611	31,640
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	20.32	8.76

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Men's Teams	Women's Teams	Total
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Amount of Aid	3,771,033	2,903,680	6,674,713
Ratio (percent)	56	44	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	174,823	37,058	211,881

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	13	10,212	132,754	14	8,803	123,243	255,997
Football	123	2,841	349,436				349,436
Baseball	52	3,041	158,149				158,149
Golf	10	6,580	65,795	9	11,593	104,341	170,136
Ice Hockey	28	42,012	1,176,345				1,176,345
Soccer				36	4,116	148,181	148,181
Softball				16	10,779	172,470	172,470
Swimming and Diving (combined)	28	3,998	111,956	42	3,921	164,677	276,633
Tennis	9	6,602	59,416	8	5,372	42,972	102,388
Track and Field and Cross Country (combined)	100	973	97,251	91	973	88,498	185,749

Volleyball			17	7,427	126,257	126,257
Wrestling	36	2,829	101,850			101,850
Other Sports			37	3,235	119,686	119,686
Total Operating Expenses Men's and Women's Teams	399	2,252,954	270		1,090,324	3,343,274

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	803,724	752,080	1,555,804
Football	2,752,954		2,752,954
Baseball	762,331		762,331

Golf	125,801	345,572	471,373
Ice Hockey	2,580,246		2,580,246
Soccer		766,803	766,803
Softball		668,174	668,174
Swimming and Diving (combined)	317,583	590,367	907,950
Tennis	144,272	311,845	456,117
Track and Field and Cross Country (combined)	474,545	601,976	1,076,521
Volleyball		699,136	699,136
Wrestling	646,785		646,785
Other Sports		363,692	363,692
Total Expenses of all Sports, Except Football and Basketball, Combined	5,051,563	4,347,565	9,399,128
Total Expenses Men's and Women's Teams	8,608,241	5,099,645	13,707,886
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			2,385,206
Grand Total Expenses			16,093,092

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	803,724	752,080	1,555,804
Football	2,752,954		2,752,954
Baseball	762,331		762,331
Golf	125,801	345,572	471,373
Ice Hockey	2,580,246		2,580,246
Soccer		766,803	766,803
Softball		668,174	668,174
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Wrestling	646,785		646,785
Other Sports		363,692	363,692
Total Revenues of all Sports, Except Football and Basketball, Combined	5,051,563	4,347,565	9,399,128
Total Revenues Men's and Women's Teams	8,608,241	5,099,645	13,707,886
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			2,385,206
Grand Total for all Teams (includes by team and not allocated by gender/sport)			16,093,092

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	619,551	425,565	1,045,116
2 <u>Total of Assistant Coaches' Salaries</u>	886,166	277,168	1,163,334

3	<u>Total Salaries (Lines 1+2)</u>	1,505,717	702,733	2,208,450
4	<u>Athletically Related Student Aid</u>	3,771,033	2,903,680	6,674,713
5	<u>Recruiting Expenses</u>	174,823	37,058	211,881
6	<u>Operating (Game-Day) Expenses</u>	2,252,952	1,090,325	3,343,277
7	<u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	7,704,525	4,733,796	12,438,321
8	<u>Total Expenses for Teams</u>	8,608,241	5,099,645	13,707,886
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	903,716	365,849	1,269,565
10	<u>Not Allocated Expenses</u>			2,385,206
11	<u>Grand Total Expenses (Lines 8+10)</u>			16,093,092
12	<u>Total Revenues for Teams</u>	8,608,241	5,099,645	13,707,886
13	<u>Not Allocated Revenues</u>			2,385,206
14	<u>Grand Total Revenues (Lines 12+13)</u>			16,093,092
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

2023-2024 was the first year for Division I Hockey competition.