

# Augustana University OPE ID: 00345800

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GENERAL INFORMATION

Location: 2001 S Summit Ave Sioux Falls, SD 57197-0001  
Phone: (605) 274-5516  
Number of Full-time Undergraduates: 1,776  
Men: 681  
Women: 1,095

ATHLETIC DEPARTMENT INFORMATION

Director: Josh Morton  
Address:  
2001 S SUMMIT AVE SIOUX FALLS, SD 57197-0001  
Reporting Year: 08/01/2023 - 07/31/2024  
Reporting Official: Carol Spillum  
Title: Associate Vice President for Finance  
Phone: (605) 274-4090  
Sanction Body: NCAA Division II with football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	52	N/A
Basketball	13	14
All Track Combined	100	91
Football	123	N/A
Golf	10	9
Ice Hockey	28	
Soccer		36
Softball	N/A	16
Swimming and Diving	28	42
Tennis	9	8
Volleyball		17
Wrestling	36	
Other Sports		37
Total Participants Men's and Women's Teams	399	270
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	338	217
CAVEAT		
Other - Acrobatics & Tumbling		

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
All Track Combined		1	1						1
Football		1	1						1
Golf		1		1					1
Ice Hockey	1		1						1
Swimming and Diving		1	1						1
Tennis		1		1					1
Wrestling		1	1						1
Coaching Position Totals	1	8	7	2	0	0	0	0	9

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
All Track Combined		1	1						1
Golf					1		1		1
Soccer		1	1						1
Softball						1	1		1
Swimming and Diving		1	1						1
Tennis		1		1					1
Volleyball						1	1		1
Other Sports					1		1		1

Coaching Position Totals	0	4	3	1	2	3	5	0	9
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Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$68,839	\$47,285
Number of Head Coaches Included in Average	9	9
Average Annual Institutional Salary per FTE	\$112,442	\$69,085
Number of FTEs Included in Average	5.51	6.16

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		7	1	6					7
Basketball		3	2	1					3
All Track Combined		6	1	5	1			1	7
Football	3	7	8	2					10
Golf									0
Ice Hockey	5		5						5
Swimming and Diving						2	1	1	2
Tennis		2		2					2
Wrestling		4	1	3					4
Coaching Position Totals	8	29	18	19	0	3	1	2	40

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1			2	1	1	3
All Track Combined		6	1	5		1		1	7
Golf						2		2	2
Soccer	1		1			1		1	2

Softball					1	1	1	1	2
Swimming and Diving						2	1	1	2
Tennis		2		2					2
Volleyball						2	1	1	2
Other Sports						1		1	1
Coaching Position Totals	1	9	3	7	1	12	4	9	23

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$28,586	\$17,323
Number of Assistant Coaches Included in Average	31	16
Average Annual Institutional Salary per FTE	\$43,611	\$31,640
Number of FTEs Included in Average	20.32	8.76

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$3,771,033	\$2,903,680	\$6,674,713
Ratio (percent)	56	44	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$174,823	\$37,058	\$211,881

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u> Operating Expenses per Participant	By Team	Participants	<u>Women's Teams</u> Operating Expenses per Participant	By Team	<u>Total Operating Expenses</u>
Basketball	13	\$10,212	\$132,754	14	\$8,803	\$123,243	\$255,997
Football	123	\$2,841	\$349,436	N/A	N/A	N/A	\$349,436
Baseball	52	\$3,041	\$158,149	N/A	N/A	N/A	\$158,149
All Track Combined	100	\$973	\$97,251	91	\$973	\$88,498	\$185,749
Golf	10	\$6,580	\$65,795	9	\$11,593	\$104,341	\$170,136
Ice Hockey	28	\$42,012	\$1,176,345				\$1,176,345
Soccer				36	\$4,116	\$148,181	\$148,181
Softball	N/A	N/A	N/A	16	\$10,779	\$172,470	\$172,470
Swimming and Diving	28	\$3,998	\$111,956	42	\$3,921	\$164,677	\$276,633
Tennis	9	\$6,602	\$59,416	8	\$5,372	\$42,972	\$102,388
Volleyball				17	\$7,427	\$126,257	\$126,257
Wrestling	36	\$2,829	\$101,850				\$101,850
Other Sports				37	\$3,235	\$119,686	\$119,686
Total Operating Expenses Men's and Women's Teams	399	N/A	\$2,252,952	270	N/A	\$1,090,325	\$3,343,277

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
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Basketball	\$803,724	\$752,080	\$1,555,804
Football	\$2,752,954	N/A	\$2,752,954
Total Expenses of all Sports, Except Football and Basketball, Combined	\$5,051,563	\$4,347,565	\$9,399,128
Total Expenses Men's and Women's Teams	\$8,608,241	\$5,099,645	\$13,707,886
Not Allocated by Sex/Sport	N/A	N/A	\$2,385,206
Grand Total Expenses	N/A	N/A	\$16,093,092

### Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$803,724	\$752,080	\$1,555,804
Football	\$2,752,954	N/A	\$2,752,954
Total Revenues of all Sports, Except Football and Basketball, Combined	\$5,051,563	\$4,347,565	\$9,399,128
Total Revenues Men's and Women's Teams	\$8,608,241	\$5,099,645	\$13,707,886
Not Allocated by Sex/Sport	N/A	N/A	\$2,385,206
Grand Total for all Teams (includes by team and not allocated by Sex/sport)	N/A	N/A	\$16,093,092

### Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$619,551	\$425,565	\$1,045,116
2 Total of Assistant Coaches' Salaries	\$886,166	\$277,168	\$1,163,334
3 Total Salaries (Lines 1+2)	\$1,505,717	\$702,733	\$2,208,450
4 Athletically Related Student Aid	\$3,771,033	\$2,903,680	\$6,674,713
5 Recruiting Expenses	\$174,823	\$37,058	\$211,881
6 Operating (Game-Day) Expenses	\$2,252,952	\$1,090,325	\$3,343,277
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$7,704,525	\$4,733,796	\$12,438,321
8 Total Expenses for Teams	\$8,608,241	\$5,099,645	\$13,707,886
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$903,716	\$365,849	\$1,269,565
10 Not Allocated Expenses			\$2,385,206
11 Grand Total Expenses (Lines 8+10)			\$16,093,092
12 Total Revenues for Teams	\$8,608,241	\$5,099,645	\$13,707,886
13 Not Allocated Revenues			\$2,385,206
14 Grand Total Revenues (Lines 12+13)			\$16,093,092
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

## Supplemental Info

### Supplemental Information

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2023-2024 was the first year for Division I Hockey competition.



